2020

#### **CERTIFICATE**

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

**Budget Authority** 

2020 Adopted Budget

Amount of 2019

Ad Valorem Tax

County

Clerk's

# **Hartland Township**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2020	2			
Alloc of MVT, RVT, and I	6/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		2,716	836	.065
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Canadal Mark'					
Special Machinery			2.51.6	22.6	
Totals		XXXXXX	2,716	836	
Budget Summary	D.I.	0	D. 1.1 10.17.	THE STATE OF THE T	
Neighborhood Revitalizatio	n Rebate		Resolution required? Vote	publication required?	No
Township  Assisted by:  Address:  Email: GOUNIX  Attest: Flug 33	13.968, Nov. 1, 2019	Aluation	ZMMbAce	rsac	
Special Road Election held- First levy in	for	· Mill	s for years.	Governing Body	

Amount of Levy

# Hartland Township

2020

	Computati	on to Deter	rmine Lim	it for 2020
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	Total tax levy amount in 2019	+ \$	S	517
	Debt service levy in 2019	. \$	<u> </u>	0
3.	Tax levy excluding debt service	\$	<i></i>	517
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 5,032,432  5b. Personal property 2018 - 4,418,404  5c. Increase in personal property (5a minus 5b) + 614,028  (Use Only if > 0)			
6.	Valuation of property that changed in use during 2019: + 0			
7.	Total valuation adjustment (sum of 4, 5c, 6) 614,028			
8.	Total estimated valuation July 1,2019 12,966,865			
9.	Total valuation less valuation adjustment (8 minus 7) 12,352,837			
10.	Factor for increase (7 divided by 9) 0.04971			
11.	Amount of increase (10 times 3)	+ \$	·	26
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		543
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			543
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	·	13
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	;	556

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Hartland Township Kearny County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budget MVT 517 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RVT 0 0	16/20M Veh 1	Comm Veh	
	0	_	COULIN V CII	Watercraft
	0		0	0
	0	0	0	0
		0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	1	0	0
County Trong Bannational Valida Entimate	C			
County Treas Recreational Vehicle Estimate	0			
County Treas 16/20M Vehicle Estimate	20094			
County Treas Commercial Vehicle Tax Estimate		, le	0	
County Treas Watercraft Tax Estimate				0
MVT Factor 0.01723				
RVT Factor	0.00043			
	16/20M Factor	0.00188		
		Comm Veh Factor	0.00064	
			Watercraft Factor	0.00017

2020

Hartland Township

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Comment Vocas	D D d t
Adopted Budget General		Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	3,545	2,701	1,868
Receipts:	100		
Ad Valorem Tax	488	517	xxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	6	12	9
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax		1	1
Commercial Vehicle Tax	0	1	0
Watercraft Tax	0		0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2	2	2
Neighborhood Revitalization Rebate			0
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	500	533	13
Resources Available:	4,045	3,234	1,880
Expenditures:	4,043	3,234	1,880
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Wildlife Control	628	650	2,000
Publications	70	70	70
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		· · · · · · · · · · · · · · · · · · ·	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,344	1 266	2716
Unencumbered Cash Balance Dec 31	2,701	1,366	2,716
2018/2019/2020 Budget Authority Amount:	4,126		XXXXXXXXXXXXXXX
2010.2017.2020 Budget Authority Amount.		2,871 Appropriated Balance	2,716
	Total Evpanditu	re/Non-Appr Balance	0.717
	rotai Expenditt		2,716
n	elinquent Comp Rate:	Tax Required	836
D		0.0% 2019 Ad Valorem Tax	0
	Amount of 2	2019 Ad Valorem Tax	836

CPA Summary	

#### NOTICE OF BUDGET HEARING

The governing body of <u>Hartland Township</u>

# **Kearny County**

will meet on August 5, 2019 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,344	0.043	1,366	0.043	2,716	836	0.06
Debt Service					-1, 1, 5	050	0.00
Library							
Road							
Special Machinery							
Totals	1,344	0.043	1,366	0.043	2,716	836	0.06
Less: Transfers	0		0		0	-	
Net Expenditure	1,344		1,366		2,716		
Total Tax Levied	497		517		XXXXXXXXXXXXXX		
Assessed Valuation:	A						
Township	11,743,309		12,182,265		12,966,865		
Outstanding Indebtedness,							
Jan 1	2017	_	2018	z- <u>-</u> -	2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0	[	0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	_		•			
f MIN belle	Sac						
Township Off	icer						

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# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas, Wednesday, July 24, 2019.)

# NOTICE OF BUDGET HEARING

2020

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Est	mate 2019	Proposed	Budget 2020	
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax
Debt Service	1,344	0.043	1,366	0.042		Tax	Rate*
Library			1,500	0.043	2,716	836	0.06
Road							
Special Machinery							
Totals	1,344						
Less: Transfers	1,344	0.043	1,366	0.043	2,716	02.5	-
Net Expenditure	1,344	_	0		2,710	836	0.064
Total Tax Levied	497	<u>_</u>	1,366	Γ	2,716		
Assessed Valuation:	497		517	Īx	XXXXXXXXXXXXX		
Township	11,743,309	-			THE TAXABAAAAA		
Outstanding Indebtedness,	11,743,309	L	12,182,265	Γ	12,966,865		
Jan 1	2017			_	12,700,003		
G.O. Bonds	0	_	2018		2019		
Other	0	-	0		0		
Lease Purchase Principal	0	-	0		0		
Total	0	-	0		0		
*Tax rates are expressed in m	ille		0		0		

/s/Anna McPherson

Township Officer